## CHARTIERS TOWNSHIP SUPERVISORS BUDGET WORKSHOP TUESDAY November 13, 2018 1:30 p.m.

The Budget Workshop was called to order, at 1:40 PM Tuesday, November 13, 2018.

## ATTENDANCE:

Attending the workshop were Supervisors Gary Friend and John Marcischak. Also attending were Jodi L. Noble-Township Manager, Anita Marcischak, Treasurer and Bev Small-Recording Secretary.

## Operating Budget:

Mrs. Noble distributed spreadsheets and graphs highlighting Operating Revenues versus Operating Expenses comparing the balance between the funds over several years.

Mrs. Noble presented alternatives to bring the proposed funding needed to balance the projected shortfall. Extensive discussion focused on possible choices for consideration. The Supervisors provided input and directions for the Township Manager to rectify the shortfall via the choices discussed for a balanced budget.

The next Budget Meeting is scheduled for Noon, November 20, 2018.

The meeting adjourned at 2:28 P.M.

John M. Marcischak Secretary

Bev Small – Recording Secretary